

SANDWELL METROPOLITAN BOROUGH COUNCIL**General Fund Summary****Provisional Service Target Budgets 2019/20 to 2024/25**

<u>Service Target Budgets</u>	Target Budget 2019/20	Target Budget 2020/21	Target Budget 2021/22	Target Budget 2022/23
	£	£	£	£
<u>Performance</u>				
Corporate Management	954,000	1,128,000	1,141,000	1,154,000
Resources	15,464,000	16,707,000	16,534,000	16,360,000
<u>People</u>				
Adult Social Care	82,285,000	86,381,000	86,547,000	86,707,000
Childrens	85,748,000	82,706,000	84,327,000	85,971,000
Public Health	97,000	97,000	97,000	97,000
<u>Place</u>				
Regeneration & Growth	21,317,000	22,654,000	22,955,000	23,360,000
Housing & Communities	18,181,000	18,709,000	18,649,000	17,596,000
Total Service Target Budgets	224,046,000	228,382,000	230,250,000	231,245,000